

ORGANISMO DESCENTRALIZADO DE AGUA POTABLE ALCANTARILLADO Y SANEAMIENTO DE NEZAHUALCOYOTL

PROYECCIONES DE EGRESOS- LDF

(PESOS)

EGRESOS	2019	2020	2021	2022	2023	2023
<b>1. Gastos No Etiquetados (1= A+B+C+D+E+F+G+H+I)</b>	<b>815,016,365.65</b>	<b>831,316,692.96</b>	<b>847,943,026.82</b>	<b>864,901,887.36</b>	<b>882,199,925.11</b>	<b>899,843,923.61</b>
A Servicios Personales	98,090,107.56	100,051,909.71	102,052,947.91	104,094,006.86	106,175,887.00	108,299,404.74
B Materiales y Suinistros	22,784,104.75	23,239,786.85	23,704,582.58	24,178,674.23	24,662,247.72	25,155,492.67
C Servicios Generales	496,142,110.02	506,064,952.22	516,186,251.26	526,509,976.29	537,040,175.82	547,780,979.33
D Transferencias, Asignaciones, Subsidios y Otras Ayudas	125,303,799.46	127,809,875.45	130,366,072.96	132,973,394.42	135,632,862.31	138,345,519.55
E Bienes Muebles, Inmuebles e Intangibles	3,095,441.12	3,157,349.94	3,220,496.94	3,284,906.88	3,350,605.02	3,417,617.12
F Inversión Publica	24,200,000.00	24,684,000.00	25,177,680.00	25,681,233.60	26,194,858.27	26,718,755.44
G Inverciones Finacieras y Otras Proviciones	0.00	0.00	0.00	0.00	0.00	0.00
H Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I Deuda Publica	45,400,802.74	46,308,818.79	47,234,995.17	48,179,695.07	49,143,288.98	50,126,154.76
<b>1. Gastos No Etiquetados (1= A+B+C+D+E+F+G+H+I)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B Materiales y Suinistros	0.00	0.00	0.00	0.00	0.00	0.00
C Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F Inversión Publica	0.00	0.00	0.00	0.00	0.00	0.00
G Inverciones Finacieras y Otras Proviciones	0.00	0.00	0.00	0.00	0.00	0.00
H Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I Deuda Publica	0.00	0.00	0.00	0.00	0.00	0.00
<b>3.- Total de Resultado de Egresos (3=1+2)</b>	<b>815,016,365.65</b>	<b>831,316,692.96</b>	<b>847,943,026.82</b>	<b>864,901,887.36</b>	<b>882,199,925.11</b>	<b>899,843,923.61</b>

ING. JOSE GERARDO CARDENAS GUZMAN  
DIRECTOR GENERAL

